

TABELLA 1
LIMITI ASSUNZIONALI DELLE UNIVERSITA' STATALI (ANNO 2012)

1	2	3	4=2-3	5	6=4/5	7	8	9=5-4-8	10=7/9	11	12	13=20% x 12	14=5-8	15=82% x 14	16=4+7	17=15-16	18=15% x 17	19=18/120.15 1	20=13+19	21 = se 20 > 50% x 12; 50% x 12 se 20 ≤ 50% x 12; 20	22=21/Tot. 21	23=22 x 20% x Tot. 12
ATENE0	Spese di Personale	Finanziamenti esterni per Spese di Personale	SPESA DI PERSONALE A CARICO ATENE0	ENTRATA COMPLESSIVA 2011 (FOU + PROGRAMMAZIONI E + TASSE STUDENTI)	INDICATORE SPESA DI PERSONALE - dlgs 49/12	ONERI DI AMMORTAMENTO	Fitti passivi a carico ateneo	ENTRATA COMPLESSIVA - SPESA PERSONALE ATENE0 - FITTI PASSIVI	INDICATORE INDEBITAMENTO - dlgs 49/12	REGIME ASSUNZIONALE E da dlgs 49/2012	Cessazioni 2011 PUNTI Organico	PUNTI ORGANICO BASE 2012	ENTRATA COMPLESSIVA NETTE	82% ENTRATE COMPLESSIVE NETTE	SPESA PERSONALE a carico ATENE0 + ONERI AMMORTAMENTO	MARGINE per atenei con IND ORGANICO < 90%	15% MARGINE	15% MARGINE trasformato in PUNTI Organico; 1 PO = € 120.151	PUNTI ORGANICO TEORICI 2012	PUNTI ORGANICO TEORICI 2012 max 50% cessazioni 2011	% PUNTI ORGANICO TEORICI max 50% cessazioni 2011	PUNTI ORGANICO 2012 (DL 95/2012)
BARI	197.461.595	1.158.638	196.302.957	232.002.066	84,61%	0	95.516	35.603.593	0,00%	20%	82,30	16,46	231.906.550	190.163.371	196.302.957	0	0	0,00	16,46	16,46	1,77%	9,88
BASILICATA	35.840.491	9.000.000	26.840.491	37.291.213	71,98%	0	35.344	10.415.378	0,00%	20% + Δ	7	1,40	37.255.869	30.549.813	26.840.491	3.709.322	556.398	4,63	6,03	3,50	0,38%	2,10
BERGAMO	34.633.901	560.100	34.073.801	52.434.478	64,98%	1.156.645	1.929.637	16.431.040	7,04%	20% + Δ	7,65	1,53	50.504.841	41.413.970	35.230.446	6.183.524	927.529	7,72	9,25	3,83	0,41%	2,30
BOLOGNA	358.092.315	1.100.606	356.991.709	513.597.418	69,51%	0	10.608.990	145.996.719	0,00%	20% + Δ	141,55	28,31	502.988.428	412.450.511	356.991.709	55.458.802	8.318.820	69,24	97,55	70,78	7,61%	42,50
BRESCIA	62.921.414	558.304	62.363.110	85.878.357	72,62%	716.546	135.174	23.380.073	3,06%	20% + Δ	13,05	2,61	85.743.183	70.309.410	63.079.656	7.229.754	1.084.463	9,03	11,64	6,53	0,70%	3,92
CAGLIARI	127.968.720	13.571.618	114.397.102	146.514.440	78,08%	0	833.692	31.283.646	0,00%	20% + Δ	61,59	12,32	145.680.748	119.458.213	114.397.102	5.061.111	759.167	6,32	18,64	18,64	2,00%	11,19
CAMERINO	35.723.675	993.961	34.729.714	45.154.480	76,91%	770.006	490.133	9.934.633	7,75%	20% + Δ	22,85	4,57	44.664.347	36.624.765	35.499.720	1.125.045	168.757	1,40	5,97	5,97	0,64%	3,59
CASSINO e LAZIO MERIDIONALE	36.268.028	1.102.197	35.165.831	39.888.912	88,16%	80.557	613.846	4.109.235	1,96%	20%	13,85	2,77	39.275.066	32.205.554	35.246.388	0	0	0,00	2,77	2,77	0,30%	1,66
CATANIA	186.157.113	7.642.067	178.515.046	224.934.636	79,36%	510.788	1.640.922	44.778.668	1,14%	20% + Δ	89,15	17,83	223.293.714	183.100.845	179.025.834	4.075.011	611.252	5,09	22,92	22,92	2,47%	13,76
CATANZARO	23.641.247	0	23.641.247	43.413.919	54,46%	29.874	246.607	19.526.065	0,15%	20% + Δ	2,60	0,52	43.167.312	35.397.196	23.671.121	11.726.075	1.758.911	14,64	15,16	1,30	0,14%	0,78
CHIETI-PESCARA	73.464.321	0	73.464.321	109.079.067	67,35%	0	423.465	35.191.281	0,00%	20% + Δ	25,80	5,16	108.655.602	89.097.594	73.464.321	15.633.273	2.344.991	19,52	24,68	12,90	1,39%	7,75
della CALABRIA	94.741.760	0	94.741.760	119.421.960	79,33%	1.265.226	1.203.801	23.476.399	5,39%	20% + Δ	34,05	6,81	118.218.159	96.938.890	96.006.986	931.904	139.786	1,16	7,97	7,97	0,86%	4,79
FERRARA	73.747.117	2.531.672	71.215.445	98.894.183	72,01%	1.333.618	383.279	27.295.461	4,89%	20% + Δ	32,10	6,42	98.510.906	80.778.045	8.229.880	1.234.482	10,27	16,69	16,69	1,73%	9,64	
FIRENZE	235.826.811	10.525.505	225.301.306	301.903.243	74,63%	8.237.099	2.429.369	74.172.568	11,11%	20% + Δ	131,10	26,22	299.473.874	245.568.577	233.538.405	12.030.172	1.804.526	15,02	41,24	41,24	4,44%	24,76
FOGGIA	39.802.872	856.095	38.946.777	43.347.644	89,16%	269.615	138.608	4.562.259	5,91%	20%	8,80	1,76	43.209.036	35.431.410	38.916.392	0	0	0,00	1,76	1,76	0,19%	1,06
GENOVA	174.322.050	1.803.221	172.518.829	226.716.369	76,09%	2.838.915	3.370.310	50.827.230	5,59%	20% + Δ	92,75	18,55	223.346.059	183.143.768	175.357.744	7.786.024	1.167.904	9,72	28,27	28,27	3,04%	16,97
INSUBRIA	40.861.063	223.652.06	40.637.411	57.451.944	70,73%	219.002	1.474.026	15.340.507	1,43%	20% + Δ	19,25	3,85	55.977.918	45.901.893	40.856.413	5.045.480	756.822	6,30	10,15	9,63	1,04%	5,78
L'AQUILA	69.110.776	1.067.084	68.043.692	93.865.267	72,49%	0	6.147.682	19.674.893	0,00%	20% + Δ	28	5,60	87.718.585	71.929.240	68.043.692	3.885.548	582.832	4,85	10,45	10,45	1,12%	6,27
MACERATA	34.893.985	1.002.224	33.891.761	44.195.969	76,69%	1.773.746	714.456	9.589.752	18,50%	20% + Δ	13,45	2,69	43.481.513	35.654.841	35.665.507	0	0	0,00	2,69	2,69	0,29%	1,62
Mediterranea di REGGIO CALABRIA	31.017.537	251.189	30.766.348	37.979.565	81,01%	0	456.348	6.756.869	0,00%	20%	13,10	2,62	37.523.217	30.769.038	30.766.348	0	0	0,00	2,62	2,62	0,28%	1,57
MESSINA	156.430.981	1.348.969	155.082.012	186.794.309	83,02%	1.499.853	246.408	31.465.889	4,77%	20%	66,55	13,31	186.547.901	152.969.279	156.581.865	0	0	0,00	13,31	13,31	1,43%	7,99
MILANO	250.614.651	2.271.349	248.343.302	378.808.329	65,66%	5.614.491	6.649.241	123.815.786	4,53%	20% + Δ	85,85	17,17	372.159.088	305.170.452	253.957.793	51.212.659	7.681.899	63,94	81,11	42,93	4,62%	25,77
MILANO-BICOCCA	96.070.302	631.317	95.438.985	150.836.601	63,27%	0	53.937.616	9.438.989	0,00%	20% + Δ	26,30	5,26	150.836.601	123.682.013	97.153.468	26.532.545	3.979.882	33,12	38,38	13,15	1,41%	7,90
MODENA e REGGIO EMILIA	94.651.581	3.355.893	91.295.688	125.413.365	72,80%	0	1.517.104	32.600.573	0,00%	20% + Δ	29,05	5,81	123.896.261	101.594.534	91.295.688	10.299.246	1.544.887	12,86	18,67	15,53	1,56%	8,72
MOLISE	33.178.093	2.991.638	30.186.455	36.612.180	82,45%	134.263	80.000	6.345.725	2,12%	20%	11,25	2,25	36.532.180	29.956.388	30.320.718	0	0	0,00	2,25	2,25	0,24%	1,35
NAPOLI - "L'Orientale"	30.369.628	377.516	29.992.112	38.544.660	77,81%	1.829.624	11.950	8.540.598	21,42%	20% + Δ	19,18	3,84	38.532.710	31.596.822	31.821.736	0	0	0,00	3,84	3,84	0,41%	2,30
NAPOLI - "Parthenope"	34.340.138	314.734	34.025.404	45.971.262	74,01%	0	232.997	11.712.861	0,00%	20% + Δ	8,90	1,78	45.738.265	37.505.377	34.025.404	3.479.973	521.996	4,34	11,2	4,45	0,48%	2,67
NAPOLI "Federico II"	354.612.599	3.638.827	350.973.772	419.241.477	83,72%	2.740.408	1.047.988	67.219.717	4,08%	20%	197,84	39,57	418.193.489	342.918.661	353.714.180	0	0	0,00	39,57	39,57	4,26%	23,76
PADOVA	271.958.432	7.678.947	264.279.485	376.050.612	70,28%	6.911.825	3.206.218	108.564.909	6,37%	20% + Δ	118,45	23,69	372.844.394	305.732.403	271.919.310	34.541.093	5.181.164	43,12	66,81	59,23	6,37%	35,56
PALERMO	221.005.610	5.218.358	215.787.252	262.846.066	82,10%	3.716.890	888.515	46.170.299	8,05%	20%	134,30	26,86	261.957.551	214.805.192	219.504.102	0	0	0,00	26,86	26,86	2,89%	16,13
PARMA	115.301.227	874.771	114.426.456	155.843.254	73,42%	229.763	299.158	41.117.640	0,56%	20% + Δ	60,10	12,02	155.544.096	127.546.159	114.656.219	12.889.940	1.933.491	16,09	28,11	28,11	3,02%	16,88
PIEMONTE	122.811.099	2.395.261	120.415.838	159.119.955	75,68%	1.958.146	1.958.146	58.434.697	5,08%	20% + Δ	49,88	9,98	158.960.535	130.347.639	122.373.984	7.973.655	1.196.048	9,95	19,93	19,93	2,14%	11,97
PIEMONTE	141.627.319	3.254.632	138.372.687	173.774.909	79,63%	134.263	562.588	34.839.304	0,39%	20% + Δ	65,65	13,13	173.210.051	142.033.882	138.507.010	3.526.872	529.031	4,40	17,53	17,53	1,89%	10,53
PIEMONTE ORIENTALE	43.643.856	1.191.391	42.452.465	54.953.633	77,25%	1.461.332	947.716	11.853.452	12,65%	20% + Δ	19,65	3,93	54.005.917	44.284.852	43.183.797	371.055	55.658	0,46	4,39	4,39	0,47%	2,64
PISA	199.798.398	12.608.999	187.189.409	259.278.301	72,20%	2.032.963	811.039	17.277.853	2,85%	20% + Δ	69,85	13,97	258.467.262	211.943.155	189.222.372	22.720.783	3.408.117	28,37	42,34	34,93	3,76%	20,97
Politecnica delle MARCHE	69.593.330	1.727.434	67.865.896	87.697.432	75,11%	0	233.787	21.597.749	0,00%	20% + Δ	23,30	4,66	87.463.645	5.854.293	65.865.896	5.854.293	878.144	7,31	11,27	11,65	1,25%	6,99
Politecnico di BARI	38.981.888	1.275.696	37.706.192	47.381.745	79,58%	107.411	0	9.675.553	1,11%	20% + Δ	14,65	2,93	47.381.745	38.853.031	37.813.603	1.039.428	155.914	1,30	4,23	4,23	0,45%	2,54
Politecnico di MILANO	154.122.986	3.483.696	150.639.290	275.217.705	54,73%	17.737.121	7.501.728	117.076.687	15,15%	20% + Δ	48,10	9,62	267.715.977	219.527.101	168.376.411	51.150.690	7.672.604	63,86	73,48	24,05	2,59%	14,44
Politecnico di TORINO	104.225.992	2.295.494	101.930.498	153.128.423	66,57%	6.769.960	1.852.574	49.345.351	13,72%	20% + Δ	24,60	4,92	151.275.849	124.046.196	108.700.458	15.345.738	2.301.861	19,16	24,08	12,30	1,32%	7,39
ROMA "Foro Italico"	8.967.745	44.224	8.923.521	14.442.187	61,79%	0	193.675	5.324.991	0,00%	20% + Δ	2,05	0,41	14.248.512	11.683.790	8.923.521	2.760.259	414.039					